

SPORTS FUNDING ALLOCATION 2017/2018	
Total number of pupils on role (based on January 2017 Census)	266
Balance c/fwd 16/17	£ 2,882.83
2017 / 2018 Primary Sports Funding Apr - Aug	£ 3,756.00
2017 / 2018 Primary Sports Funding Sept - Mar	£ 10,547.00
Total funding	£ 17,185.83
Record of Sports Premium Grant Spending Initiatives	
6 Cycle helmets for Balance bikes - Mrs C Daw expense claim	£ 59.82
Locks for Balance bikes - Mrs C Daw expense claim	£ 4.15
The Consortium B769172 2048100217 - PE Equipment	£ 352.32
Davies Sports/Findel Ed 94670224 - PE Equipment	£ 129.98
The Consortium B782196 - PE Equipment	£ 69.46
The Consortium B790376 2048100217 - Award stickers for sportsday	£ 7.20
The Consortium B795261 2048100217 - PE Equipment	£ 55.76
Dorset PE & school Conference 2017	£ 35.00
Davies Sports/Findel Ed 94742682 - PE Equipment	£ 29.98
Bling your Ride Reward - Mrs C Daw	£ 22.00
The Consortium C091363 - Sports Equipment	£ 1,605.93
TTS Group DE5041042 - Sports Equipment	£ 823.14
The Consortium C100790 - Sports Equipment	£ 53.95
The Consortium C104093 - Sports Equipment	£ 71.23
Storage for sports equipment - Mrs C Daw expense claim	£ 41.60
TTS Group DE5086241 - Sports Equipment	£ 249.00
TTS Group DE5087623 - Sports Equipment	£ 1,395.00
The Consortium C173712 - Sports Equipment	£ 277.36
TTS Group F15135192 - Sports Equipment	-£ 79.95
The Consortium C158108 - Sports Equipment	£ 620.45
Amazon CC100118 - Sports Equipment	£ 10.78
The Consortium	£ 7.59
The Consortium	£ 219.44
Queen Elizabeth School - TAG rugby tournament	£ 160.00
Outdoor Education SLA	£ 270.00
Risk Assessment training & Supply cover cost	£ 204.81
Staffing Charges	£ 677.85
Healthy food/lifestyle lesson materials - K Pain expense claim	£ 30.73
TTS Group DE5221615 - Sports Equipment	£ 69.95
BRS Sports Coach	£ 8,517.35
Total Expenditure	£ 15,991.88
Parent contributions to sports clubs (Wednesdays)	£ 2,805.50
Total Income	£ 2,805.50
	TOTAL
	£ 13,186.38
	BALANCE
	£3,999.45

Sports premium 2017-18 impact

The money has enabled all children at Hillside to access a range of expert coaches and events. We have been working hard to give all children experience in a range of sports and physical skills. We are also raising their understanding of the vital place of physical activity within a healthy lifestyle.

We have continued to develop our partnerships with other schools, increasing participation in physical activity and sport by employing BRS to organise events and offer training for children and staff.

Our children have shown great enthusiasm and enjoyment for sports and PE. We have held tournaments at school for all KS2 children in netball, football and rugby. KS1 are having a multi- skills festival in July. We have entered tournaments for netball, gym, football, rugby, tennis and athletics. We played against the other local first schools and the events were enjoyed by all. We won the netball, football and rugby tournaments showing the impact of using coaches. We then used the funding to enable us to go to the East Dorset finals at football. We also got through to the county finals for athletics and attended a rugby tournament at QE against all East Dorset schools. These events are very important to teach the children respect, social skills, increase confidence and technique in a range of sports.

We have also employed a coach to improve our PE lessons, especially focussing on Key Stage 2. He has taught all year groups and all sports activities. He encouraged all children to better their own personal best each week, rewarding with merit certificates each lesson. The children found the lessons exciting and motivating. It encouraged all to want to take part which in turn increased general fitness and participation at playtimes and better general attendance. This was also used as staff CPD to watch good practice.

We have also replenished our equipment and resources to encourage active playtimes and lessons.